

Court Implementation list

Order	Name	Start	First case in FARE	Finish	Notes
1	Mesa Municipal	In progress	Feb 2017	May 2017	On Hold: Resource
2	Scottsdale City	Feb 2017	Nov 2017	Jan 2018	Non-ACAP, PA, FARE
3	Pima Superior	Aug 2017	June 2018	Aug 2018	TIP, FARE
4	Gilbert Municipal	Nov 2017	Aug 2018	Oct 2018	FARE
5	Tempe Municipal	July 2018	May 2019	July 2019	FARE
6	Maricopa Superior	Nov 2018	Jul 2019	Sep 2019	FARE

Assumptions:

- 1. Dependent on courts' ability to complete FARE interface development within 5 months
- 2. Multiple releases
- 3. Overlapping implementations
- 4. Optimistic schedule based on prior implementations (PCCJC)



Resource Requirements

Courts

- Business Analyst (40%)
- Project Coordinator (50%)

AOC CCU

- One Project Coordinator (60% to full time depending on court resources)
- Two technical resources to manage overlapping courts (50% each resource)

AOC IT FARE resource 12 hours per week

 One data warehouse programmer: AJACS, Non-ACAP and production testing, production management – daily errors, weekly compare process, FARE case submissions